

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT IV**

ARMY

(BRAC 95)

FY 2001 Budget Estimate



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

FEBRUARY 2000

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BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process.

Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV for all years FY96-FY01. This FY01 Budget Estimated Submission reflects current estimates of the environmental requirements based on the available Environmental Baseline Studies (EBS) and recently completed site level data analysis. The Army established restoration advisory boards at 22 BRAC 95 installations. The BRAC IV cleanup program supports intended reuse based on studies and remedial actions at these BRAC installations.

I. Fiscal Year 1996: The first year of implementation was budgeted at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO.

Initiated design and construction of a \$40.5 million facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.

b. Fort Ritchie. Initiated design and construction of a \$21.0 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major actions included:

a. Aviation-Troop Command (ATCOM), MO. Began relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Began relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduced the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. APPROPRIATION REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

II. Fiscal Year 1997: The second year of implementation was budgeted at \$439.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Bio-medical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army continued accelerating ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from several installations in future years which will require continued acceleration of environmental actions.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army projected a one year design period for the FY 97 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Began construction and renovation of a \$7.2 million General Instruction Building. Began Phase I \$6.5 million construction project of a total \$13.7 million Administrative, Instruction, Storage, and RDTE facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

b. Fort McClellan, AL. Completed design and awarded contracts at:

(1) Fort Leonard Wood, MO:

- (a) \$64.5* million General Instruction Facilities
- (b) \$32.4* million Applied Instruction Facilities
- (c) \$64.0* million Unaccompanied Enlisted Personnel Housing
- (d) \$29.3 million Chemical Defense Training Facility
- (e) \$0.553 million for two General Officer Quarters

*Additional FY98 funds on this project.

(2) Anniston Army Depot for a \$1.4M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2M training facility for the Defense Polygraph Institute.

c. Army Baltimore Publications Distribution Center. Completed minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency. Began constructing a \$7.1M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie.

(1) At Fort Detrick, MD:

(a) Began constructing a \$6.1 million General Purpose Administrative Facility to house the 1108th Signal Brigade and ISEC-CONUS elements.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

(b) Initiated a \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

(c) Began constructing a \$1.55 million Military Police Company Headquarters facility to support the realigning unit.

(d) Initiated a \$0.9 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

(2) At Letterkenny AD, PA. Initiated a \$1.9 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

f. Fitzsimons Army Medical Center. Using a design/build contract, constructed a \$14.7 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

g. Fort Monmouth, NJ. Initiated a \$2.6 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions included:

a. Aviation-Troop Command, MO. Continued relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Began relocating:

(1) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

(3) Automotive materiel management
functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Began moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Completed realignments to terminate inpatient services.

d. Fitzsimons Army Medical Center. Relocated the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivated the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivated the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivated the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continued relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Began relocating ammunition stocks to Base X sites.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

l. Red River Army Depot, TX. Began relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Army Publications Distribution Center. Relocated remaining stocks and closed the Baltimore facility.

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

B. APPROPRIATION REQUEST. \$439.0 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Oakland Army Base. Began constructing a \$2.94 million administrative facility to house the 5th Readiness Group at Travis Air Force Base, CA.

b. Fitzsimons Army Medical Center.

(1) Initiated a \$2.0 million construction project to divest the sewer treatment plant.

(2) Began \$3.1 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

(3) Began constructing a \$3.8 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Began constructing a \$1.1 million Nurse Training facility at Walter Reed AMC, Washington, DC.

c. Fort Greely. Began constructing a new \$1.4 million missile test site at Fort Wainwright.

d. East Fort Baker, CA. Began constructing a \$9.1 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for HQ, 6th Recruiting Brigade.

e. Seneca Army Depot. Began renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV. This project was funded through O&M.

f. Fort McClellan, AL. Completed design and awarded contracts and contract modifications at Fort Leonard Wood for:

- (1) A \$6.8 million MOUT Facility.
- (2) Training Range modification - \$22.5M
- (3) General Instruction Facility - \$.5M
- (4) Applied Instruction Facility - \$2.0M
- (5) Unaccompanied Enlisted Personnel Housing - \$.5M

g. Concept Analysis Agency. Continued administrative facility construction at Fort Belvoir, VA.

BASE REALIGNMENT AND CLOSURE

ARMY OVERVIEW

(Continued)

h. Fort Ritchie, MD. Complete the Unaccompanied Enlisted Personnel Housing facility construction at Fort Detrick, MD. Complete construction of an administrative facility to support the 1108th Signal Brigade and the Information Systems Engineering Command-Fort Detrick Engineering Office. Completed construction of a Company Headquarters building to support the MP Company. Completed renovation of existing facilities to support the Technical Applications Office and the IMA BRAC office. Began construction of a \$5.0 million health clinic at Ft. Detrick. This is a conjunctively funded project. BRAC cost is \$650 thousand.

i. Savanna Army Depot. Began Phase II construction of Administrative Facility at McAlester AAP (\$6.8M).

j. Detroit Arsenal. Began constructing a \$6.8 million warehouse storage facility.

k. Bayonne Military Ocean Terminal, NJ. Completed design and awarded \$9.7 million contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

l. Oakland Army Base, Admin Facility (2.9M)

m. Information Systems Software Center. Began renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$3.7 million) and the Executive Systems Software Directorate (\$1.7 million).

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finished moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Savanna Army Depot, IL. Moved the Ammunition Center and School to McAlester Army Depot. Begin moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Continued relocating ammunition stocks. Began moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

d. Red River Army Depot, TX. Complete relocation of workload to Anniston Army Depot. Began consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Continued moving ammunition stocks to Base X sites.

f. Fort Ritchie, MD. Relocated remaining personnel and closed the installation.

g. Stratford Army Engine Plant, CT. Ceased production and operations, and close the facility.

h. Fort Missoula, MT. Inactivated active component garrison and transferred to Reserve components (USAR and NG).

i. Detroit Tank Plant, MI. Ceased operations and completed closure.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

j. Oakland and Bayonne MOT. Began moving personnel from Oakland and Bayonne to temporary facilities and established MTMC's CONUS Command at Ft Eustis, VA. The Navy delayed move of the Military Sealift Command (Atlantic) to Norfolk, VA.

B. APPROPRIATION REQUEST. \$392.8 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Detrick Health/Dental Clinic (BRAC \$0.65 million).

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

The Army has closed 25 of the 29 scheduled BRAC 95 closure actions through FY99. There is one closure scheduled in FY00.

1. Construction.

a. Fitzsimons Army Medical Center, CO.

(1) Continue construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Complete sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Complete renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

b. Fort Greely, AK.

(1) Began \$1.55 million Bolio Lake Munitions Storage Facility construction.

(2) Began constructing \$2.0 million Fort Wainwright Family Housing project.

(3) Completed Fort Wainwright Missile Test Facility construction.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

c. Concept Analysis Agency. Completed administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL.

(1) Began constructing \$2.6 million Women's Army Corps (WAC) Museum at Ft. Lee, VA.

(2) Began \$3.25 million Dining Facility expansion project.

e. Fort Holabird, MD. Began constructing \$11.2 million Defense Investigative Service (DIS) [now the Defense Security Service (DSS)] administrative facility at Ft. Meade, MD.

f. Fort Ritchie, MD. Began constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$3.1 million of the project.

g. Fort Pickett, VA. Began constructing a \$3.1 million addition to USAR facility.

h. Fort Totten, NY. Began constructing \$1.9 million storage facility for the retained reserve enclave.

i. Savanna Army Depot, IL. Began constructing \$1.85 million surveillance test facility at Crane Army Ammunition Plant.

j. Letterkenny Army Depot, PA. Constructed \$1.15 million fencing project for Reserve enclave.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

2. Moves.

a. Fort McClellan, AL. Closed Ft. McClellan by moving:

(1) Military Police and Chemical Schools to Fort Leonard Wood, MO.

(2) 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

(3) Department of Defense Polygraph Institute to Fort Jackson, SC.

b. Savanna Army Depot, IL. Finished moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Finished moving ammunition stocks and industrial Plant Equipment.

d. Sierra Army Depot, CA. Continued relocating ammunition stocks. Realigned Depot operations to the final footprint.

e. Fitzsimons AMC, CO. Closed the Medical Center and moved:

(1) CHPPM-West to Fort Lewis, WA.

(2) BMET School to Sheppard AFB, TX.

(3) RG/Lead Agent to Fort Carson, CO.

f. Oakland Army Base, CA. Moved 5th Readiness Group to Travis AFB.

g. Concept Analysis Agency. Moved from leased space in Bethesda, MD to Fort Belvoir, VA.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

B. APPROPRIATION REQUEST. \$465.8 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Detrick Fitness Center (BRAC \$3.1 million) and Ft. Detrick Health Clinic (BRAC \$650 thousand).

IV. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fort Greely, AK. Finish Bolio Lake Munitions Storage Facility.

b. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

c. Ft. McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Award the Alabama Army National Guard Enclave project (\$11.0 million).

(3) Begin construction of a \$1.6 billion ammunition supply point facility on the reserve enclave.

d. Letterkenny Army Depot, PA. Award \$6.7 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

e. Fitzsimons AMC, CO. Begin constructing \$2.3 million Army Reserve Center in the reserve enclave.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

f. Camp Pedricktown, NJ. Begin constructing a \$1.1 million sewage by-pass system.

2. Moves.

a. East Fort Baker, CA. Move HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to Nellis AFB.

b. Fort Greely, AK. Realign 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

c. Sierra Army Depot, CA. Finish moving ammunition stocks.

d. Red River Army Depot, TX. Finish consolidating workload into retained footprint. Complete realignment actions.

e. Letterkenny Army Depot, PA. Begin relocating tactical missile guidance workload to Tobyhanna Army Depot.

f. Bayonne Military Ocean Terminal, NJ. Move the Navy Fashion Distribution Center to Pensacola Naval Air Station.

B. APPROPRIATION REQUEST. \$143.5 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

V. Fiscal Year 2001:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

2. Moves.

a. Fort Greely, AK. Finish moving Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTC) to Fort Wainwright, AK.

b. Savanna Army Depot, IL. Cease mission and initiate closure.

c. Seneca Army Depot Activity, NY. Cease mission and initiate closure.

d. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate move into renovated space at Fort Meade, MD.

e. Defense Security Service. Move into new Fort Meade, MD facility.

f. Letterkenny Army Depot Activity, PA. Finish moving tactical missile guidance system workload to Tobyhanna Army Depot.

B. APPROPRIATION REQUEST. \$303.3 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	85,960	255,038	96,664	30,650	24,040	0	492,352
Family Housing	0	560	400	2,280	0	0	3,240
Construction	0	553	0	2,022	0	0	2,575
Operations	0	7	400	258	0	0	665
Environment	48,156	56,794	190,192	277,244	79,598	280,915	932,899
Operation and Maintenance	90,423	120,526	114,310	161,996	46,445	22,378	556,078
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,097	6,077	9,164	5,172	1,005	0	27,515
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,994	410,731	477,342	151,088	303,293	2,012,084
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(17,959)	(11,505)	(7,540)	0	(37,004)
Appropriation Request	230,636	438,994	392,772	465,837	143,548	303,293	1,975,080
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	* 17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	62,098
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	21,739
Construction	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	21,739
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	957,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	978,891
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	85,960	255,038	96,664	30,650	24,040	0	492,352
Family Housing	0	330	(2,316)	(1,904)	(6,943)	(7,666)	(18,499)
Construction	0	553	0	2,022	0	0	2,575
Operations	0	(223)	(2,316)	(3,926)	(6,943)	(7,666)	(21,074)
Environment	48,156	56,794	190,192	277,244	79,598	280,915	932,899
Operation and Maintenance	87,926	108,572	61	(30,008)	(225,050)	(280,477)	(338,976)
Military Personnel	0	0	0	0	0	0	0
Other	6,097	6,077	9,164	5,172	1,005	0	27,515
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(17,959)	(11,505)	(7,540)	0	(37,004)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,811	275,807	269,649	(134,890)	(7,228)	1,058,287

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / ATCOM
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	40,500	2,630	0	0	0	0	43,130
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	29,601	69,448	6,511	450	0	0	106,011
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,197	1,800	276	0	0	0	5,274
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	73,299	73,878	6,787	450	0	0	154,414
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	73,299	73,878	6,787	450	0	0	154,414
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,995	0	0	0	2,995
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	2,995	0	0	0	2,995
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	4,266	35,481	43,522	43,522	43,522	170,313
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	4,266	35,481	43,522	43,522	43,522	170,313
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	40,500	2,630	0	0	0	0	43,130
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	29,601	65,182	(25,975)	(43,072)	(43,522)	(43,522)	(61,307)
Military Personnel	0	0	0	0	0	0	0
Other	3,197	1,800	276	0	0	0	5,274
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	73,299	69,612	(25,699)	(43,072)	(43,522)	(43,522)	(12,904)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.
- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.
- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.
- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Redstone/Admin Modernization	96	46141	8,500
Redstone/Sparkman Bldg Add'n	96	46310	32,000
Subtotal for FY 96			40,500
Ft Monmouth/Gen Purpose Admin	97	45981	2,630
Subtotal for FY 97			2,630
TOTAL PROGRAM FOR FY 1996 - 2001			43,130

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: Communication, automation, and high speed printers required to support functions moving to new locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted the following environmental actions prior to construction and movement actions.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

a. NEPA:

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) was not required at the GSA facility which ATCOM vacated.

c. Cultural/Natural Resources. No action required at the GSA facility.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BALTIMORE PUBLICATIONS
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,154	0	0	0	0	2,617
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,813	2,154	0	0	0	0	4,967
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,813	2,154	0	0	0	0	4,967
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(798)	(5,829)	0	0	0	(6,627)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(798)	(5,829)	0	0	0	(6,627)
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,952	5,829	0	0	0	9,244
Military Personnel	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,813	2,952	5,829	0	0	0	11,594

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Additional operating costs were incurred in the closure resulting

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

in a negative savings. These costs were due to extending the lease at the Baltimore Publications Center, and consolidation of stock at St. Louis.

Military Personnel: None.

Other: None.

Environmental: This is a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action was completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BAYONNE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	9,700	0	0	0	9,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,504	1,873	401	836	349	1,726	6,688
Operation and Maintenance	17	1,200	9,681	6,784	0	0	17,682
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	1,600	0	0	1,600
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,520	3,073	19,782	9,220	349	1,726	35,670
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(193)	(85)	0	0	(278)
Appropriation Request	1,520	3,073	19,589	9,135	349	1,726	35,392
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,798	6,849	12,577	16,806	16,806	16,806	83,642
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	13,798	6,849	12,577	17,827	17,827	17,827	86,705
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	9,700	0	0	0	9,700
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,504	1,873	401	836	349	1,726	6,688
Operation and Maintenance	(13,782)	(5,649)	(2,896)	(10,022)	(16,806)	(16,806)	(65,961)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	1,600	0	0	1,600
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(193)	(85)	0	0	(278)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(12,278)	(3,777)	7,012	(8,692)	(17,478)	(16,101)	(51,313)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal. Relocate the Military Traffic Management Command (MTMC) Eastern Area Command headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command (now called the 842nd US Army Transportation Battalion) to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic to Camp Pendleton, Norfolk, VA. Navy Resale and Fashion Distribution Center relocate to Norfolk, VA.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Eustis/MTMC Headquarters	98	49183	*9,700
Subtotal for FY 98			9,700
Renovate Bldgs for MSCLANT	99	P-001**	1,450
Navy Fashion Distribution Center	99	P-002**	1,797
Subtotal for FY 99			3,247
TOTAL PROGRAM FOR FY 1996 - 2001			12,947

* The Army is consolidating Bayonne and Oakland MTMC activities to a single facility, and will form a new Deployment Support Command at Fort Eustis, VA. Funds for this facility were reprogrammed from FY99 to FY98. This project accommodates this consolidation.

** Navy project numbers. The Army will fund these projects and the Navy will execute the construction. This TOA is being transferred to the Navy BRAC account.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: Investment in IMA support equipment that was not transferable to the gaining location.

Revenues from Land Sales: Revenues resulting from lease agreements.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 121 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel. A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. These savings result from the cancellation of a dredging project at MOTBY.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was completed for property disposal actions at Bayonne. The 30-day comment period ended on 24 January 2000 for the Final EIS. A

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Record of Decision is expected to be signed in February 2000. Fort Eustis was selected as the relocation site and an Environmental Assessment (EA) was completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey was conducted in January 1997 to determine initial site characterization. Appropriate studies and remedial actions are ongoing.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BELLMORE LOGISTICS SUPPORT ACTIVITY
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	538	471	301	0	0	0	1,310
Operation and Maintenance	19	0	0	0	0	0	19
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	557	471	301	0	0	0	1,329
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	557	471	301	0	0	0	1,329
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	538	471	301	0	0	0	1,310
Operation and Maintenance	19	0	0	0	0	0	19
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	557	471	301	0	0	0	1,329

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/Bellmore Logistics Activity.

Closure Package: Closure of Bellmore Logistics Activity.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for historical preservation and cultural resources.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

A Finding of No Significant Impact was signed in July 1998 for the disposal and reuse of Bellmore Logistics Activity.

Environmental Restoration activities are ongoing and will be completed during FY00.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / CONCEPT ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	7,130	0	0	0	0	7,130
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	250	668	0	0	918
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	363	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,130	613	668	0	0	8,411
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	7,130	613	668	0	0	8,411
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	39
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	491	506	520	1,517
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	491	506	520	1,517
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	7,130	0	0	0	0	7,130
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	0	250	177	(506)	(520)	(560)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	363	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	39	7,130	613	177	(506)	(520)	6,933

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 47,600 gross square foot administrative facility began September 1997 and was completed in FY99.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>	<u>Amount</u>
Ft. Belvoir/Admin Facility	97	45858	7,130	
Subtotal for FY97				7,130
TOTAL PROGRAM FOR FY 1996 - 2001			7,130	

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings result the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army has documented the environmental condition of the property prior to termination of the lease. An Environmental Assessment for Fort Belvoir was completed December 1996.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / DETROIT ARSENAL
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,782	0	0	0	6,782
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,927	2,467	5,445	1,094	10	10	10,952
Operation and Maintenance	243	620	5,276	401	0	0	6,540
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,170	3,087	17,503	1,495	10	10	24,275
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(3,715)	(600)	0	0	(4,315)
Appropriation Request	2,170	3,087	13,788	895	10	10	19,960
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	366	321	379	386	393	1,845
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	366	321	379	386	393	1,845
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(754)	(91)	1,944	2,345	2,873	6,317
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(754)	(91)	1,944	2,345	2,873	6,317
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,782	0	0	0	6,782
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,927	2,467	5,445	1,094	10	10	10,952
Operation and Maintenance	243	1,740	5,688	(1,164)	(1,959)	(2,480)	2,068
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,715)	(600)	0	0	(4,315)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,170	4,207	14,200	(670)	(1,949)	(2,470)	15,488

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Storage Facility	98	46300	6,782
TOTAL PROGRAM FOR FY 1996 - 2001			6,782

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The Army received \$3,715,000 during FY98 and \$600,000 in FY 99, as a partial payment for the Detroit Tank Plant property. Total payment received is \$4,315,000.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated transfer, the Army will realize approximately \$6,317,000 in savings. Savings result from reduced Plant operating costs.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A finding of No Significant Impact (FNSI), stemming from the Army's Environmental Assessment of disposal/reuse impacts for this property was signed in Oct 97.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in Dec 97.

c. Cleanup. An Environmental Baseline Survey (EBS) was completed in April 97. The EBS identified 33 CERFA category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial action, limited to intended land use, has been completed in some areas and continues in others. Affected media are soil and groundwater.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FITZSIMONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,700	10,018	0	2,250	0	26,968
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,194	2,714	6,285	4,330	500	1,400	18,424
Operation and Maintenance	7,364	4,293	5,913	4,054	686	1,302	23,613
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,731	0	0	0	1,731
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,559	21,707	23,947	8,384	3,436	2,702	70,735
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	(172)	0	0	(172)
Appropriation Request	10,559	21,707	23,947	8,212	3,436	2,702	70,563
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,342	557	295	340	0	0	2,534
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,342	557	295	340	0	0	2,534
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,700	10,018	0	2,250	0	26,968
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,194	2,714	6,285	4,330	500	1,400	18,424
Operation and Maintenance	6,933	(13,060)	(15,184)	(19,456)	(24,483)	(25,251)	(90,501)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,731	0	0	0	1,731
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(172)	0	0	(172)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,128	4,354	2,850	(15,298)	(21,733)	(23,851)	(43,550)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Sheppard AFB/BMET Facility	97	47407	14,700
Subtotal for FY97			14,700
W Reed/Nurse Trng Fac	98	46342	1,078
Ft Lewis/CHPPM	98	46056	3,811
Ft Carson/Readiness Group/ Tri-Care Region 8	98	46413	3,087
Fitzsimons/Sanitary Sewer	98	46341	2,042
Subtotal for FY98			10,018
Army Reserve Enclave	00	52132	2,250
Subtotal for FY00			2,250
TOTAL PROGRAM FOR FY 1996 - 2001			26,968

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), trans-portionation of things, and communications.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: Funds realized from the transfer of property under an Economic Development Conveyance to the Fitzsimons Redevelopment Authority.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: The Environmental Impact Statement for the disposal of Fitzsimons was completed in Feb of 98. The Record of Decision was signed in Mar of 98. Fort Lewis, Walter Reed AMC, Fort Carson, and Sheppard AFB prepared documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

- b. Compliance: Remedial investigations and surveys are ongoing.
- c. Historical/Cultural & Natural Resources: Programmatic Agreement is signed.
- d. Cleanup: The Environmental Baseline Survey (EBS) was completed in June 1996. Remedial Investigations/Feasibility Studies (RI/FS) are ongoing. Remedial actions associated with the Waste Water Treatment Plant and DOL/DPW areas are scheduled in FY 00 and 01.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT BUCHANAN
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	425	84	85	0	0	674
Operation and Maintenance	10	250	49	0	0	0	309
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	90	675	133	85	0	0	983
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	90	675	133	85	0	0	983
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	4	0	0	0	0	4
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	4	0	0	0	0	4
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	425	84	85	0	0	674
Operation and Maintenance	10	254	49	0	0	0	313
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	90	679	133	85	0	0	987

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

NOTE: Fort Buchanan, PR, is no longer a BRAC action and there will be no more expenditure of BRAC funds for this installation. The Army will retain the Ft. Buchanan housing in support of HQ USASouth as authorized in the FY99 DoD Appropriations Act, Section 8142.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for real property maintenance and historical preservation/cultural resources.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Environmental activities to include a disposal EIS have been terminated.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FT CHAFFEE
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,277	7,184	9,970	986	2,837	28,545
Operation and Maintenance	2,955	1,333	1,980	128	340	1,235	7,971
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	6,246	5,610	9,164	10,098	1,326	4,072	36,516
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	6,246	5,610	9,164	10,098	1,326	4,072	36,516
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,851	(2,240)	(1,708)	1,588	(509)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,851	(2,240)	(1,708)	1,588	(509)
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,277	7,184	9,970	986	2,837	28,545
Operation and Maintenance	2,955	1,333	129	2,368	2,048	(353)	8,480
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,246	5,610	7,313	12,338	3,034	2,484	37,025

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: The Final EIS for the disposal of Fort Chaffee was published in Aug. of 99.
- b. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.
- c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	313	1,172	164	1,384	278	236	3,547
Operation and Maintenance	363	426	0	129	0	0	917
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	676	1,598	164	1,513	278	236	4,464
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	676	1,598	164	1,513	278	236	4,464
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	276	2,809	12,244	12,244	12,244	39,817
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	276	2,809	12,244	12,244	12,244	39,817
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	313	1,172	164	1,384	278	236	3,547
Operation and Maintenance	363	150	(2,809)	(12,115)	(12,244)	(12,244)	(38,900)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	676	1,322	(2,645)	(10,731)	(11,966)	(12,008)	(35,353)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training as an enclave.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: The Army will complete an environmental assessment for disposal and reuse of surplus property.

An Environmental Baseline Survey (EBS) was completed in March 1997.

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

Environmental actions at Fort Dix are complete. FY01 funds support activities at Fort Dix subposts.

**BASE REALIGNMENT AND CLOSURE 95
ARMY / FORT GREELY
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	1,400	1,550	0	0	2,950
Family Housing	0	0	0	2,022	0	0	2,022
Construction	0	0	0	2,022	0	0	2,022
Operations	0	0	0	0	0	0	0
Environment	506	3,239	9,221	2,743	310	1,022	17,041
Operation and Maintenance	2,870	279	50	1,940	1,484	6,752	13,375
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,376	3,518	10,671	8,700	1,794	7,774	35,833
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	3,376	3,518	10,671	8,700	1,794	7,774	35,833
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	1,400	1,550	0	0	2,950
Family Housing	0	0	0	2,022	0	0	2,022
Construction	0	0	0	2,022	0	0	2,022
Operations	0	0	0	0	0	0	0
Environment	506	3,239	9,221	2,743	310	1,022	17,041
Operation and Maintenance	2,870	279	(7,968)	(6,078)	(16,421)	(11,153)	(38,471)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,376	3,518	2,653	682	(16,111)	(10,131)	(16,013)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Regions Test Center(CRTC) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Wainwright/Missile Test Sites	98*	46159	1,400
TOTAL PROGRAM FOR FY 98			1,400
Ft Greely/Munitions Storage	99	47461	1,550
TOTAL PROGRAM FOR FY 99			1,550
TOTAL PROGRAM FOR FY 1996 - 2001			2,950

*Construction funded in FY98. Actual construction delayed to FY99 due to contractor delays and compressed construction season.

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Wainwright Family Housing	99	47530	2,022

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

minor construction and renovation of multiple facilities at Forts Wainwright and Greely as well as changes in electrical utilities tie-ins. Also includes mothball costs for vacant facilities and housing with and anticipated but unexecuted reuse.

Military Personnel: None.

Other: Communication and information management equipment.

Revenues from Land Sales: None.

Savings: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings beginning in FY 98.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Assessment (EA) for disposal/ reuse at Fort Greely was finalized Aug 99. EAs at the gaining installation (Fort Wainwright (FWA-BRAC8)) and a MILCON project at Bolio Lake Test Site are also complete.

b. Compliance: Lead Based Paint (LBP) surveys for Family Housing were completed in 1997, and a Radon survey was done on all habitable buildings on Ft Greely many years ago. Radon mitigation was done on all Family Housing units that required it. No Asbestos survey is scheduled.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

c. Historical/Cultural & Natural Resources Compliance: The state historic preservation office (SHPO) concurs that BRAC actions at Ft Greely and Ft Wainwright will have no adverse effect. However, the SHPO has determined that a central complex of 22 buildings create a historic district that represents the Cold War Era and is eligible for the National Register. Ongoing efforts will determine our mitigation efforts necessary to support planned reuse.

d. Cleanup: An Environmental Baseline Survey (EBS) was completed in FY 97. Initial investigation of more than 30 parcels specified in the EBS was completed in FY98 and remedial actions have begun. Cleanup of these parcels will be complete by FY01. Likewise, removal and transport of contaminated soil associated with the nuclear wastewater pipeline from the decommissioned SM-1A reactor is expected to be complete in FY01.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT HOLABIRD, MD
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	11,200	0	0	11,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	50	0	225	0	2,806	1,500	4,581
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	202	95	225	11,200	2,806	1,500	16,028
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	202	95	225	11,200	2,806	1,500	16,028
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	170	170	170	170	680
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	170	170	170	170	680
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	11,200	0	0	11,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	190	0	55	(170)	2,636	1,330	4,041
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	342	95	55	11,030	2,636	1,330	15,488

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Fort Holabird.

Closure Package: There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD)Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

Costs:

Military Construction: Construction of a new administrative facility for DIS/IC&AD, using MCDA funds.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility	99	46307	11,200
TOTAL PROGRAM FOR FY 1996 - 2001			11,200

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport in July 1996.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

Environmental: An Environmental Assessment (EA) with Finding of no Significant Impact was completed in March 1997 for the disposal and reuse of Fort Holabird DIS, and disposal of Cummins Apartments. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 at the gaining installation, Fort Meade, Maryland and included the movement of DIS to Fort Meade. Minor environmental remediation will be complete in FY00.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / HUNTER-LIGGETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	365	0	0	424
Operation and Maintenance	0	0	0	0	128	287	415
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	59	365	128	287	839
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	0	59	365	128	287	839
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	1	0	0	0	61
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	1	0	0	0	61
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	359	359
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	359	359
Operation and Maintenance	0	0	0	63	63	1,684	1,810
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	63	63	2,043	2,169
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	(359)	(359)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(359)	(359)
Environment	0	0	59	365	0	0	424
Operation and Maintenance	60	0	1	(63)	65	(1,397)	(1,334)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	60	0	60	302	65	(1,756)	(1,269)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: Savings resulted from the closure of 86 housing units at Ft. Hunter-Liggett. Savings include civilian pay and base operations support.

Family Housing Construction: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

Environmental:

A reuse and disposal Environmental Assessment will be carried out. The Army has completed environmental studies required to support property transfer.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	1,327	0	0	1,327
Operation and Maintenance	618	2,199	2,947	0	0	0	5,764
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	618	2,199	2,947	1,327	0	0	7,091
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	618	2,199	2,947	1,327	0	0	7,091
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	114	116	119	349
Construction	0	0	0	0	0	0	0
Operations	0	0	0	114	116	119	349
Operation and Maintenance	0	0	0	13,372	13,665	13,980	41,017
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	13,486	13,781	14,099	41,366
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	(114)	(116)	(119)	(349)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(114)	(116)	(119)	(349)
Environment	0	0	0	1,327	0	0	1,327
Operation and Maintenance	618	2,199	2,947	(13,372)	(13,665)	(13,980)	(35,254)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	618	2,199	2,947	(12,159)	(13,781)	(14,099)	(34,276)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training. Fort Indiantown Gap closed in September 1998 and is now known as the Fort Indiantown Gap Training Center under the control of the Pennsylvania National Guard.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Base support cost reductions due to a decrease in the number of housing units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted an Environmental Baseline Survey at Fort Indiantown Gap. The Army funded a preliminary analysis and site investigation through the National

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT LEE, VA - KINNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	677	0	0	0	0	0	677
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	677	0	0	0	0	0	677
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	677	0	0	0	0	0	677
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	518	6	0	0	0	0	524
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	518	6	0	0	0	0	524
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,702	3,702	3,702	3,702	14,808
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,702	3,702	3,702	3,702	14,808
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,195	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,607)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,195	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,607)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operating costs.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	197,711	32,261	5,850	12,600	0	248,422
Family Housing	0	553	0	0	0	0	553
Construction	0	553	0	0	0	0	553
Operations	0	0	0	0	0	0	0
Environment	3,327	2,885	12,640	34,598	13,713	29,950	97,113
Operation and Maintenance	1,055	700	14,409	34,015	8,229	2,899	61,307
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	2,169	1,450	0	0	3,619
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,382	201,850	61,479	75,913	34,542	32,849	411,014
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	4,382	201,850	61,479	75,913	34,542	32,849	411,014
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	5,034
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	5,034
Operation and Maintenance	0	0	0	0	22,107	28,947	51,054
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	24,595	31,493	56,088
NET IMPLEMENTATION COSTS:							
Military Construction	0	197,711	32,261	5,850	12,600	0	248,422
Family Housing	0	553	0	0	(2,488)	(2,546)	(4,481)
Construction	0	553	0	0	0	0	553
Operations	0	0	0	0	(2,488)	(2,546)	(5,034)
Environment	3,327	2,885	12,640	34,598	13,713	29,950	97,113
Operation and Maintenance	1,055	700	14,409	34,015	(13,878)	(26,048)	10,253
Military Personnel	0	0	0	0	0	0	0
Other	0	0	2,169	1,450	0	0	3,619
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4,382	201,850	61,479	75,913	9,947	1,356	354,926

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Anniston/EOD Ops Facility	97	34665	1,371
Ft Leonard Wood/Chem Def Trng Fac	97	45893	29,269
Ft Leonard Wood/Gen Instr Fac	97	46090	64,462
Ft Leonard Wood/Applied Instr Fac	97	46091	32,391
Ft Leonard Wood/UEPH	97	46092	64,006
Ft Jackson/DOD Polygraph InstFac	97	45839	6,212
Subtotal for FY 97			197,711
Ft Leonard Wood/MP & Chem Ranges	98	46094	22,500
Ft Leonard Wood/MOUT Facility	98	45892	6,771
Ft Leonard Wood/Gen Instr Fac	98	46090	490
Ft Leonard Wood/Applied Instr Fac	98	46091	2,000
Ft Leonard Wood/UEPH	98	46092	500
Subtotal for FY 98			32,261
Ft Lee/WAC Museum	99	50091	2,600
Ft Leonard Wood/Expanded Din Fac	99	49382	3,250

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 99			5,850
Ft McClellan/AL ARNG Enclave	00	52160	11,000
Ft McClellan/Ammo Transfer Point	00	52161	1,600
Subtotal for FY 00			12,600
TOTAL PROGRAM FOR FY 1996 - 2001			248,422

Conjunctively-Funded Construction: None.

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	553

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved through the closure of family housing units at Ft McClellan. Savings include decreases in civilian pay and reduced base operations costs.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental: The Army completed the EIS at Fort Leonard Wood in the spring of 97. The Final EIS for the disposal of Fort McClellan was published in Sep 98. The Record of Decision was signed on 25 Jun 99. The Army completed the environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become available for reuse with the closure of Fort McClellan in Sep 99. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT MEADE, MD - KIMBROUGH
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	575	70	0	0	0	0	645
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	575	70	0	0	0	0	645
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	575	70	0	0	0	0	645
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	172	6	0	0	0	0	178
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	172	6	0	0	0	0	178
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	747	76	(3,507)	(3,507)	(3,507)	(3,507)	(13,205)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	747	76	(3,507)	(3,507)	(3,507)	(3,507)	(13,205)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved through a reduction of civilian personnel and base operating costs.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

- a. NEPA: There are no known NEPA requirements associated with this realignment action.
- b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.
- c. Cleanup: There are no known cleanup actions associated with this hospital realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,066	1,742	2,397	3,191	515	4,065	12,977
Operation and Maintenance	1,162	2,526	70	548	29	0	4,335
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,228	4,269	2,467	6,839	544	4,065	20,412
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,228	4,269	2,467	6,839	544	4,065	20,412
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	20	0	0	0	0	20
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	20	0	0	0	0	20
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	88	88	88	264
Construction	0	0	0	0	0	0	0
Operations	0	0	0	88	88	88	264
Operation and Maintenance	0	0	4,688	4,789	4,894	6,907	21,278
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	4,688	4,877	4,982	6,995	21,542
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	(88)	(88)	(88)	(264)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(88)	(88)	(88)	(264)
Environment	1,066	1,742	2,397	3,191	515	4,065	12,977
Operation and Maintenance	1,162	2,546	(4,619)	(4,241)	(4,865)	(6,907)	(16,923)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,228	4,289	(2,221)	1,962	(4,438)	(2,930)	(1,110)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	99	46354	3,100
Sub total for FY99			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett was completed in Nov 98.

An Environmental Baseline Survey (EBS) is complete and the results will be used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club is complete. The Programmatic Agreement for excess National Register eligible properties was signed by the State of Virginia and the National Historical Council. No further natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	21,042	11,227	650	3,050	0	0	35,969
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,113	578	4,294	6,190	585	3,266	17,026
Operation and Maintenance	142	1,680	7,261	2,459	0	0	11,542
Military Personnel - PCS	0	0	0	0	0	0	0
Other	446	500	428	0	0	0	1,374
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,744	13,985	12,633	11,699	585	3,266	65,912
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(39)	(15)	0	0	(54)
Appropriation Request	23,744	13,985	12,594	11,684	585	3,266	65,858
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	292	212	0	0	0	1,076
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	292	212	0	0	0	1,076
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	606	0	0	0	606
Construction	0	0	0	0	0	0	0
Operations	0	0	606	0	0	0	606
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	37,807
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,354	11,201	11,447	12,411	38,413
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	21,042	11,227	650	3,050	0	0	35,969
Family Housing	0	0	(606)	0	0	0	(606)
Construction	0	0	0	0	0	0	0
Operations	0	0	(606)	0	0	0	(606)
Environment	2,113	578	4,294	6,190	585	3,266	17,026
Operation and Maintenance	714	1,972	4,725	(8,742)	(11,447)	(12,411)	(25,189)
Military Personnel	0	0	0	0	0	0	0
Other	446	500	428	0	0	0	1,374
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(39)	(15)	0	0	(54)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	24,316	14,277	9,452	483	(10,862)	(9,145)	28,521

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Detrick/UEPH	96	46200	21,042
Sub total for FY96			21,042
Ft Detrick/Admin Facility	97	46197	6,064
Ft Detrick/General Purpose Storage	97	46204	823
Letterkenny ADA/Admin Renov (DISA)	97	48197	1,858
Ft Detrick/Secure Admin Facility	97	47910	932
Ft Detrick/Company HQ Bldg	97	48178	1,550
Sub total for FY97			11,227
Ft Detrick/Health Clinic	98	46329	650
Sub total for FY98			650
Ft Detrick/Physical Fit Center	99	48153	3,050
Sub total for FY99			3,050
TOTAL PROGRAM FOR FY 1996 - 2001			35,969

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Ft Detrick/Health Clinic (PN 46205)	98	5,000	4,350	FY98 DHP
Ft Detrick/Physical Fit Center	99	6,550	3,500	FY99 MCA

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site transferred and became a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs, effective 30 Sep 97.

Revenues from Land Sales: Revenues generated in FY98 and FY99 are derived from the lease of buildings at Fort Ritchie.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental: The Army funded an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area and skeet range. The BRAC Clean Up Plan, Version I has been completed. The UXO Archive Search Report was complete in Dec 96. The draft Risk Analysis report was completed in 1998. An Ordnance and Explosives Site Engineering Evaluation/Cost Analysis for UXO was initiated in 1998 and final document was completed in Sep 99. Review and approval of EE/CA by USATES and DDESB is in progress and should be completed in FY00.

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision signed in July 98. An Environmental Assessment (EA) was prepared with a Finding of No Significant Impact signed June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment, which addressed changes in construction subsequent to the June 96 FNSI has been completed and a Finding of No Significant Impact signed in March 97. A separate Environmental Assessment was completed for realignment actions to Fort Huachuca, Arizona with a Finding of No Significant Impact signed May 97.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,900	0	0	1,900
Family Housing	0	7	0	0	0	0	7
Construction	0	0	0	0	0	0	0
Operations	0	7	0	0	0	0	7
Environment	596	531	155	25	0	0	1,307
Operation and Maintenance	242	210	12	0	0	0	464
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	839	748	167	1,925	0	0	3,678
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	839	748	167	1,925	0	0	3,678
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	884	884	884	1,134	3,786
Construction	0	0	0	0	0	0	0
Operations	0	0	884	884	884	1,134	3,786
Operation and Maintenance	0	0	812	812	812	812	3,248
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,946	7,034
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,900	0	0	1,900
Family Housing	0	7	(884)	(884)	(884)	(1,134)	(3,779)
Construction	0	0	0	0	0	0	0
Operations	0	7	(884)	(884)	(884)	(1,134)	(3,779)
Environment	596	531	155	25	0	0	1,307
Operation and Maintenance	242	210	(800)	(812)	(812)	(812)	(2,784)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	839	748	(1,529)	229	(1,696)	(1,946)	(3,356)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Totten/Storage Facility	99	*46258	1,900
Subtotal for FY97			1,900
TOTAL PROGRAM FOR FY 1996 - 2001			1,900

*Deferred from FY98

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

Ft Totten: An Environmental Assessment (EA) prepared for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies was completed 1 May 99. An Environmental Baseline Survey conducted to determine initial site characterization is complete and will be followed up with appropriate studies and remedial action as necessary.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / INFORMATION SYSTEMS SOFTWARE CENTER
(THOUSANDS OF DOLLARS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	6,134	0	0	0	6,134
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	317	3,148	0	3,480
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	200	1,005	0	1,205
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,149	517	4,153	0	10,819
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	0	6,149	517	4,153	0	10,819
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	6,134	0	0	0	6,134
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	(142)	1,933	(1,215)	591
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	200	1,005	0	1,205
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	6,149	58	2,938	(1,215)	7,930

BASE REALIGNMENT AND CLOSURE
PACKAGE DISCRIPTION

Army/Location/Package: Army/Virginia/Information Systems Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility(SDC-W)	98	47237	4,434
Ft Meade/Admin Facility (ESSD)	98	47770	1,700
Subtotal for FY98			6,134
TOTAL PROGRAM FOR FY 1996 - 2001			6,134

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL</u> <u>FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	338	829	320	175	50	25	1,736
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	338	829	320	175	50	25	1,736
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	338	829	320	175	50	25	1,736
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	2,559
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	338	829	320	175	50	25	1,736
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	338	829	(139)	(525)	(650)	(675)	(823)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to four of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

There are no environmental impediments at the realigning installation. The Army has conducted two Environmental Assessments at the Kelly Support Center (one for each parcel since the two parcels are 40 miles apart). Several minor soil remediation projects are underway at Kelly Support Center, but these will not impact on the realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / LETTERKENNY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	1,150	6,700	0	7,850
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,302	1,949	7,926	3,278	1,468	9,563	26,486
Operation and Maintenance	3,321	4,968	18,342	31,045	17,555	1,660	76,891
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	2,600	2,522	1,310	0	0	6,536
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,726	9,517	28,790	36,783	25,723	11,223	117,763
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	5,726	9,517	28,790	36,783	25,723	11,223	117,763
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	603	0	0	0	603
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	603	0	0	0	603
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	113,809
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	0	0	14,777	17,416	40,343	41,273	113,809
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	1,150	6,700	0	7,850
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,302	1,949	7,926	3,278	1,468	9,563	26,486
Operation and Maintenance	3,321	4,968	4,168	13,629	(22,788)	(39,613)	(36,315)
Military Personnel	0	0	0	0	0	0	0
Other	104	2,600	2,522	1,310	0	0	6,536
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,726	9,517	14,616	19,367	(14,620)	(30,050)	4,557

INCLUDES 25

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot (ANAD). Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot (TYAD). Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot, Anniston, AL, and to optimum storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 DLA actions supported by Army.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in000)</u>
Letterkenny/Enclave Fencing	99	49714	1,150
Subtotal for FY99			1,150
Tobyhanna AD/Missile Maint Fac	00	50298	6,700
Subtotal for FY00			6,700
TOTAL PROGRAM FOR FY 1996 – 2001			7,850

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment, remaining stocks, and personnel costs.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD and TYAD, or available for realignment from Letterkenny.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996, and the Letterkenny Disposal and Reuse EA was completed in January 1998. The Record of Environmental Consideration at Tobyhanna Army Depot for relocation of the tactical missile guidance system workload was completed in September 1998.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	1,100	0	1,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,257	2,110	995	1,522	30	42	5,955
Operation and Maintenance	68	152	67	0	0	0	286
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,325	2,262	1,061	1,522	1,130	42	7,341
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	1,325	2,262	1,061	1,522	1,130	42	7,341
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	177
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	177	0	0	0	0	177
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	400	400	400	400	1,600
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	400	400	400	400	1,600
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	1,100	0	1,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,257	2,110	995	1,522	30	42	5,955
Operation and Maintenance	68	329	(334)	(400)	(400)	(400)	(1,137)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,325	2,439	661	1,122	730	(358)	5,918

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Minor Fort Dix Sites (Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Camp Pedricktown/Sewage Treatment Plant Bypass	00	46268	1,100
Subtotal for FY00			1,100
TOTAL PROGRAM FOR FY 1996 - 2001			1,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed in FY00 for the disposal and reuse of excess property at each location.

The Army has completed an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys are complete at Camp Kilmer and scheduled for completion at Camp Pedricktown in FY00. A historic buildings inventory is required for both Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,416	1,130	605	842	330	140	8,463
Operation and Maintenance	111	163	900	0	0	0	1,174
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,527	1,293	1,505	842	330	140	9,637
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	5,527	1,293	1,505	842	330	140	9,637
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	313
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	313	0	0	0	0	313
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	37	0	0	0	37
Construction	0	0	0	0	0	0	0
Operations	0	0	37	0	0	0	37
Operation and Maintenance	0	0	96	96	500	500	1,192
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	133	96	500	500	1,229
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(37)	0	0	0	(37)
Construction	0	0	0	0	0	0	0
Operations	0	0	(37)	0	0	0	(37)
Environment	5,416	1,130	605	842	330	140	8,463
Operation and Maintenance	111	476	804	(96)	(500)	(500)	294
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,527	1,606	1,372	746	(170)	(360)	8,720

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also includes costs to transfer utilities to appropriate local authorities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

Family Housing Operations: Reduction of civilian pay due to loss of personnel.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments have been completed for the disposal and reuse of excess property at Fort Missoula and Hingham Cohasset and are completed for the disposal and reuse of excess property at Recreation Center #2. Records of Environmental Consideration has been completed at Big Coppitt Key and will be completed at Sudbury Training Annex.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohasset, Recreation Center #2, and Sudbury Training Annex.

A National Historic Preservation Act Section 106 Memorandum of Agreement (MOA) has been concluded for Fort Missoula, Montana. In accordance with this agreement document, the Army will attach a historic preservation covenant to the deeds of all National Register properties transferred to

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

non-federal entities. This covenant will require the new owner to preserve the historic properties and to consult with the Montana SHPO prior to undertaking any actions that might affect their integrity. This MOA does not require the Army to conduct any other preservation measures for Fort Missoula National Register properties.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORT LEWIS SITES**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	12,996	0	0	0	12,996
Family Housing	0	0	400	258	0	0	658
Construction	0	0	0	0	0	0	0
Operations	0	0	400	258	0	0	658
Environment	2,165	6,260	4,142	5,143	2,313	7,004	27,027
Operation and Maintenance	20	92	432	1,370	0	0	1,914
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	147	0	0	147
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,185	6,352	17,970	6,918	2,313	7,004	42,742
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,185	6,352	17,970	6,918	2,313	7,004	42,742
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	49
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	49	0	0	0	0	49
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	5,316
Construction	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	5,316
Operation and Maintenance	39	0	59	1,997	478	478	3,051
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	39	0	818	3,516	1,997	1,997	8,367
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	12,996	0	0	0	12,996
Family Housing	0	0	(359)	(1,261)	(1,519)	(1,519)	(4,658)
Construction	0	0	0	0	0	0	0
Operations	0	0	(359)	(1,261)	(1,519)	(1,519)	(4,658)
Environment	2,165	6,260	4,142	5,143	2,313	7,004	27,027
Operation and Maintenance	(19)	141	373	(627)	(478)	(478)	(1,088)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	147	0	0	147
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,146	6,401	17,152	3,402	316	5,007	34,424

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Nellis AFB/Admin Fac	98	46291	3,889
Camp Parks/Army Resv Ctr Fac	98	46206	9,107
Subtotal for FY 98			12,996
TOTAL PROGRAM FOR FY 1996 - 2001			12,996

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

Military Personnel: None.

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army will do RECs for transfers to U.S. Bureau of Prisons and the Air Force.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources surveys requirements at Rio Vista.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / OAKLAND
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	2,944	0	0	0	2,944
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,126	720	11,097	1,329	2,135	1,726	18,133
Operation and Maintenance	50	1,700	3,944	7,305	0	0	12,999
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	20	0	0	20
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,176	2,420	17,985	8,654	2,135	1,726	34,095
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	1,176	2,420	17,985	8,654	2,135	1,726	34,095
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,287	7,896	10,504	10,504	34,191
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,287	7,896	10,504	10,504	34,191
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	2,944	0	0	0	2,944
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,126	720	11,097	1,329	2,135	1,726	18,133
Operation and Maintenance	50	1,700	(1,343)	(591)	(10,504)	(10,504)	(21,192)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	20	0	0	20
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,176	2,420	12,698	758	(8,369)	(8,778)	(96)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Travis AFB/Admin Facility	98	47187	2,944
Sub total for FY98			2,944
TOTAL PROGRAM FOR FY 1996 - 2001			2,944

Note: The Army is consolidating MTMC's Oakland and Bayonne Area Support Command Headquarters into a single facility, and form a new Deployment Support Command at Fort Eustis, Virginia. The funds for this facility were reprogrammed from FY99 to FY98 and are programmed in the Bayonne package.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A Environmental Impact Statement (EIS) is being prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. A 30-day comment period on the FEIS will occur prior to the issuance of a Record of Decision. Fort Eustis has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and consultation is ongoing at the disposal location.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization. Appropriate studies and remedial actions are ongoing.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	640	1,121	1,193	1,832	1,072	4,313	10,171
Operation and Maintenance	11,079	8,821	3,660	2,867	301	315	27,043
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	11,719	9,942	4,853	4,699	1,373	4,628	37,213
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	11,719	9,942	4,853	4,699	1,373	4,628	37,213
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	159	163	163	163	648
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,589	8,112	7,513	8,557	31,771
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,589	8,112	7,513	8,557	31,771
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	640	1,121	1,193	1,832	1,072	4,313	10,171
Operation and Maintenance	11,079	8,821	(3,770)	(5,082)	(7,049)	(8,079)	(4,081)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,719	9,942	(2,577)	(3,250)	(5,977)	(3,766)	6,090

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Texas/ Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production Facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 595 civilian personnel spaces and reduction of required base operations support for the excess facilities and land.

Military Personnel: None.

Other: None.

Environmental: The Army has completed an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. The Army has begun environmental restoration activities in support of projected reuse of this property. An environmental assessment is complete which addresses the consequences of disposal and reuse of the excess property.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SAVANNA
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	13,695	8,559	1,850	0	0	24,104
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,662	2,855	11,581	15,809	1,235	29,132	63,273
Operation and Maintenance	7,650	295	12,822	21,257	0	120	42,144
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,312	18,022	32,962	38,916	1,235	29,252	130,699
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	(8)	0	0	(8)
Appropriation Request	10,312	18,022	32,962	38,908	1,235	29,252	130,691
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	251
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	13	13	8	5	0	251
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	251
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	251
Operation and Maintenance	0	0	0	462	11,074	11,210	22,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	462	11,198	11,337	22,997
NET IMPLEMENTATION COSTS:							
Military Construction	0	13,695	8,559	1,850	0	0	24,104
Family Housing	0	0	0	0	(124)	(127)	(251)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(251)
Environment	2,662	2,855	11,581	15,809	1,235	29,132	63,273
Operation and Maintenance	7,862	308	12,835	20,803	(11,069)	(11,090)	19,649
Military Personnel	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(8)	0	0	(8)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,524	18,035	32,975	38,454	(9,958)	17,915	107,945

BASE REALIGNMENT AND CLOSURE
PACKAGE

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot Activity. Relocate the Defense Ammunition Center to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
McAlester/Gen Instruct Facil	97	45956	7,214
McAlester/Admin Facility	97	45955	6,481
Subtotal for FY97			13,695
McAlester/Admin Facility	98	45955	8,559
Subtotal for FY98			8,559
Crane/Surveillance Test Facil	99	50057	1,850
Subtotal for FY99			1,850
TOTAL PROGRAM FOR FY 1996 – 2001			24,104

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVDA and transfer of DAC from SVDA to MCAAP. Other costs include the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

transfer of general supplies as well as BRAC related movement of ammunition and Defense National Stockpiles materials to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Revenues resulting from timber sales.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a reduction of base operating costs due to a decrease in family housing.

Operation and Maintenance: Primary savings listed will be from the elimination of 172 civilian personnel spaces and reduction of required base operations support.

Military Personnel: None.

Other: None.

Environmental: SVDA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVDA was completed and forwarded to the EPA on 29 October 1996. Based on a review of the survey, the Army is determining additional environmental actions and developing appropriate milestone schedules. An Environmental Impact Statement has been prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SENECA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,027	5,647	10,558	18,548	2,000	27,189	68,969
Operation and Maintenance	8,013	5,225	5,124	16,845	5,393	148	40,747
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,039	10,872	15,682	35,393	7,393	27,337	109,716
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	13,039	10,872	15,682	35,393	7,393	27,337	109,716
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	45	0	0	0	45
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	45	0	0	0	45
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,315	7,581	15,465	22,287	52,648
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,315	7,581	15,465	22,287	52,648
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,027	5,647	10,558	18,548	2,000	27,189	68,969
Operation and Maintenance	8,013	5,225	(2,146)	9,264	(10,072)	(22,139)	(11,856)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	13,039	10,872	8,412	27,812	(8,072)	5,050	57,113

BASE REALIGNMENT AND CLOSURE
FINANCIAL SUMMARY

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEDA. Costs will also cover the transfer of Industrial Plant Equipment from SEDA to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Primary savings listed will be from the elimination 269 civilian personnel spaces and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

Environmental: SEDA is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEDA. The Army is currently conducting several environmental studies and restoration actions in support of property reuse. An Environmental Impact Statement was prepared and signed in May 1998 to address environmental consequences of disposal and subsequent reuse of the installation.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SIERRA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	556	1,045	1,690	1,098	965	2,265	7,619
Operation and Maintenance	2,193	2,928	572	20,150	608	560	27,011
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,749	3,973	2,262	21,248	1,573	2,825	34,630
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,749	3,973	2,262	21,248	1,573	2,825	34,630
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	75
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	12	16	19	16	12	75
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	2,674
Construction	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	2,674
Operation and Maintenance	0	548	1,852	1,347	2,333	7,715	13,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	109	109	109	109	109
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	778	2,282	1,905	3,036	8,468	16,469
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Construction	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Environment	556	1,045	1,690	1,098	965	2,265	7,619
Operation and Maintenance	2,193	2,392	(1,264)	18,822	(1,709)	(7,143)	13,291
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,749	3,207	(4)	19,362	(1,447)	(5,631)	18,236

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a decrease in base operating costs due to the closure of family housing units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Primary savings listed will be from the elimination of 109 civilian positions and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Assessment (EA) in Mar 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in Mar 97. RI/FS is currently underway. Supplemental EA for Utilities was completed in Nov 99.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / STRATFORD ENGINE PLANT
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	TOTAL <u>FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	470	1,756	3,646	10,800	420	200	17,292
Operation and Maintenance	17	2,900	0	0	0	0	2,917
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	487	4,656	3,646	10,800	420	200	20,209
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(117)	(102)	(5,600)	0	(5,819)
Appropriation Request	487	4,656	3,529	10,698	(5,180)	200	14,390
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	602	604	613	618	624	3,061
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	602	604	613	618	624	3,061
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,977	5,977	5,977	5,977	23,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,977	5,977	5,977	5,977	23,908
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	470	1,756	3,646	10,800	420	200	17,292
Operation and Maintenance	17	3,502	(5,373)	(5,364)	(5,359)	(5,353)	(17,930)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(117)	(102)	(5,600)	0	(5,819)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	487	5,258	(1,844)	5,334	(10,539)	(5,153)	(6,457)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

Costs:

Military Construction: An FY 97 renovation project at Anniston Army Depot (\$1.6M) for the relocation of the recuperator production capability is funded with Army Production Base Support (PBS) funds.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues resulting from the lease of warehouse space at Stratford.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: The Environmental Impact Statement (EIS) was completed in June 99. Record of Decision currently being staffed.

An EBS was completed Dec 96. An RI/FS was completed which resulted in several ongoing remedial actions in support of reuse.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / TRI SERVICE RELIANCE
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	624	0	3,596	0	0	0	4,220
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,675	0	0	0	1,675
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	624	0	5,271	0	0	0	5,895
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	624	0	5,271	0	0	0	5,895
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	11	29	18	0	0	58
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	11	29	18	0	0	58
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,300	0	0	0	0	0	4,300
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,300	0	0	0	0	0	4,300
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(3,676)	11	3,625	18	0	0	(22)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,675	0	0	0	1,675
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(3,676)	11	5,300	18	0	0	1,653

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Materiel Command.

NOTE: The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM. To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD. Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI administrative support.

Military Personnel: None.

Other: Investment in specialized medical testing, evaluation and research equipment that could not be moved from losing locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.3 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
CHICAGO O'HARE
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	TOTAL <u>FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	1,390	0	1,390
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	140	0	0	140
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	140	1,390	0	1,530
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	(140)	(1,390)	0	(1,530)
Appropriation Request	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	1,390	0	1,390
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	140	0	0	140
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(140)	(1,390)	0	(1,530)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE
PACKAGE SUMMARY

Army/Location/Package: Chicago O'Hare Field

Closure Package: The City of Chicago has chosen to exercise their option to take over the US Army Reserve Center at the O'Hare Airport. The BRAC IV commission included this option for the City of Chicago.

Costs:

Military Construction: City of Chicago has provided \$1.390M for planning and design efforts to construct a new facility for the Army Reserves.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The City of Chicago funds all costs associated with this action which appear as revenues.

Environmental: The Army has conducted environmental studies necessary to determine the presence of potential hazardous materials.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
HAMILTON AIR FIELD
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	194	0	0	194	0	388
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	194	0	0	194	0	388
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	194	0	0	194	0	388
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	194	0	0	194	0	388
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	194	0	0	194	0	388

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Hamilton Army Airfield, CA

Closure Package: Continue ongoing pumping operations to support environmental cleanup of property.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Supports pumping operation at Hamilton Army Airfield to enable completion of environmental restoration of property.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	24,418	7,945	5,220	1,000	0	0	38,583
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,488	8,367	20,437	19,342	12,809	17,000	85,442
Operation and Maintenance	8,854	5,700	10,202	6,264	5,544	5,600	42,164
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	40,760	22,012	35,859	26,606	18,353	22,600	166,189
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(13,895)	(10,383)	(550)	0	(24,828)
Appropriation Request	40,760	22,012	21,964	16,223	17,803	22,600	141,361
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	16,104	1,150	975	900	47,403
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14,358	13,916	16,104	1,150	975	900	47,403
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	24,418	7,945	5,220	1,000	0	0	38,583
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,488	8,367	20,437	19,342	12,809	17,000	85,442
Operation and Maintenance	23,212	19,616	26,306	7,414	6,519	6,500	89,567
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(13,895)	(10,383)	(550)	0	(24,828)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	55,118	35,928	38,068	17,373	18,778	23,500	188,764

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Planning and Design	96		24,418
Subtotal for FY 96			24,418
Planning and Design	97		7,945
Subtotal for FY 97			7,945
Planning and Design	98		5,220
Subtotal for FY 98			5,220
Planning and Design	99		1,000
Subtotal for FY 99			1,000
TOTAL PROGRAM FOR FY 1996 - 2001			38,583

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable program management costs

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers. (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996.)

Military Personnel: None.

Other: None.

Revenues from Land Sales: The revenues from land sales were collected from prior round properties.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 88 ENVIRONMENTAL RESTORATION

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	103	421	39,243	84,949	18,831	80,108	223,655
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	103	421	39,243	84,949	18,831	80,108	223,655
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	103	421	39,243	84,949	18,831	80,108	223,655
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	103	421	39,243	84,949	18,831	80,108	223,655
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	103	421	39,243	84,949	18,831	80,108	223,655

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 91 ENVIRONMENTAL RESTORATION

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	115	28,131	46,300	18,694	57,696	150,936
Operation and Maintenance	0	0	0	3,000	0	0	3,000
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	115	28,131	49,300	18,694	57,696	153,936
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	115	28,131	49,300	18,694	57,696	153,936
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	115	28,131	46,300	18,694	57,696	150,936
Operation and Maintenance	0	0	0	3,000	0	0	3,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	115	28,131	49,300	18,694	57,696	153,936

**ARMY
DOD BASE CLOSURE ACCOUNT
FY01 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)**

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
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N/A – There are no FY01 Army BRAC Military Construction Projects.